

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000 MATERIALES Y SUMINISTROS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$16,746,000.00	\$0.00	\$16,746,000.00	\$0.00	\$16,746,000.00	\$0.00	\$0.00	\$16,746,000.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$16,746,000.00	\$0.00	\$16,746,000.00	\$0.00	\$16,746,000.00	\$0.00	\$0.00	\$16,746,000.00	\$0.00	\$0.00	\$0.00
6110 Edificación habitacional	\$4,037,000.00	\$0.00	\$4,037,000.00	\$0.00	\$4,037,000.00	\$0.00	\$0.00	\$4,037,000.00	\$0.00	\$0.00	\$0.00
6111 Obras de construcción nueva y ampliación de edificios ha	\$4,037,000.00	\$0.00	\$4,037,000.00	\$0.00	\$4,037,000.00	\$0.00	\$0.00	\$4,037,000.00	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$9,709,000.00	\$0.00	\$9,709,000.00	\$0.00	\$9,709,000.00	\$0.00	\$0.00	\$9,709,000.00	\$0.00	\$0.00	\$0.00
6122 Edificación de inmuebles comerciales, institucionales y de	\$6,709,000.00	\$0.00	\$6,709,000.00	\$0.00	\$6,709,000.00	\$0.00	\$0.00	\$6,709,000.00	\$0.00	\$0.00	\$0.00
6124 Edificación de recreación y esparcimiento	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6131 Obras de generación y conducción de energía eléctrica	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6132 Obras para el tratamiento, distribución y suministro de ag	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6150 Construcción de vías de comunicación	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6151 Construcción de carreteras, puentes y similares	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
Total	\$17,051,000.00	\$0.00	\$17,051,000.00	\$0.00	\$17,051,000.00	\$0.00	\$0.00	\$17,051,000.00	\$0.00	\$0.00	\$0.00